

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

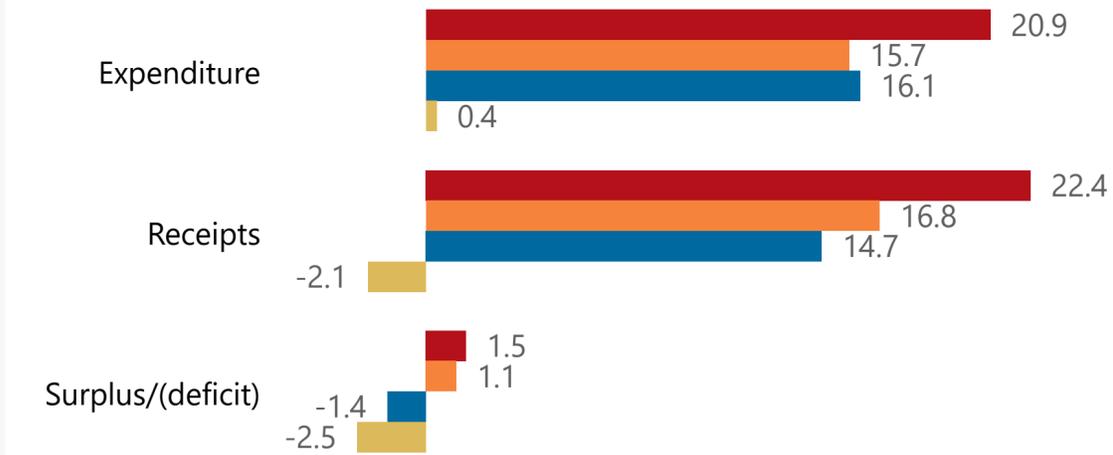
Approved receipts  
**22.4** 65.5%

Approved spending  
**20.9** 76.9%

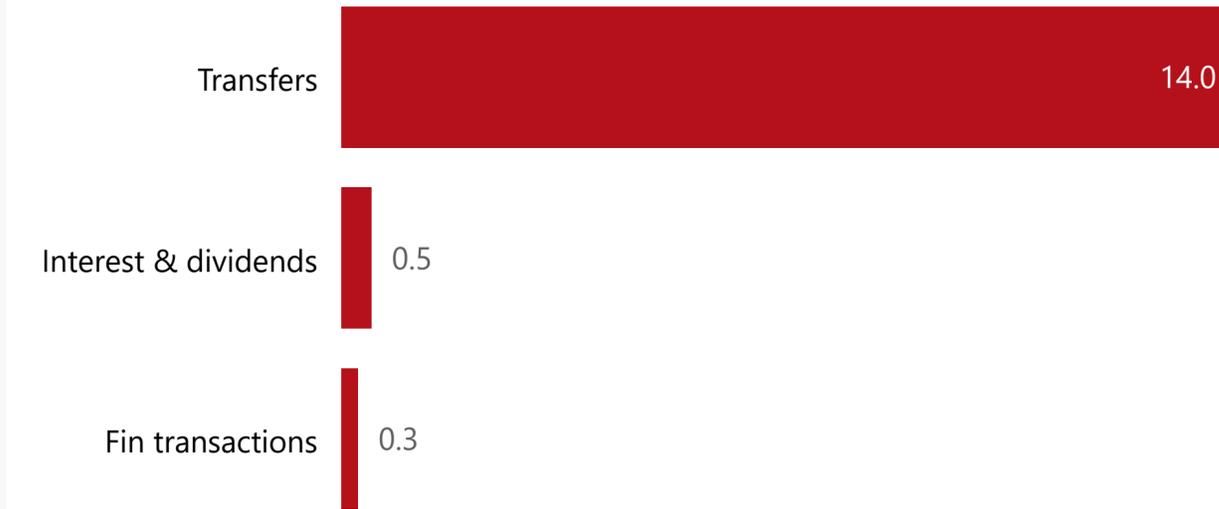
Surplus/(deficit)  
**1.5**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Luthuli Museum

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved sales of G&S

3.6 (Blank)

Approved transfers

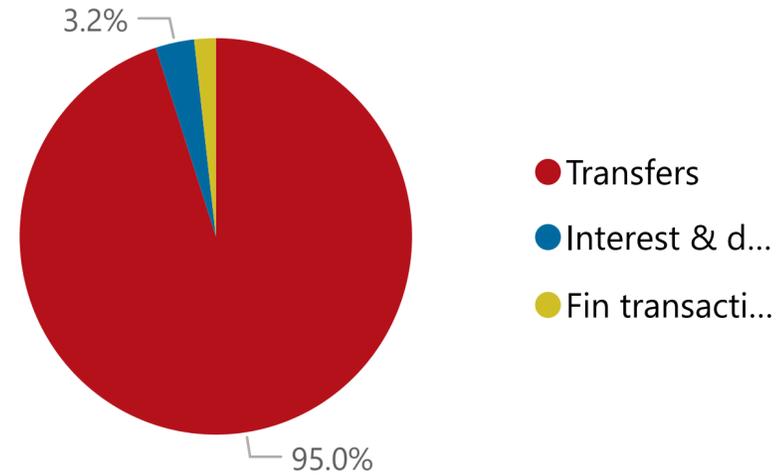
18.7 74.8%

## Actual vs Forecast

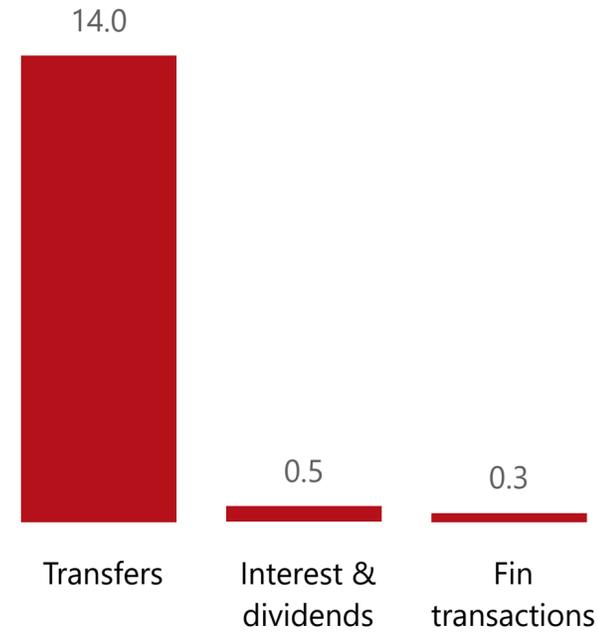
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



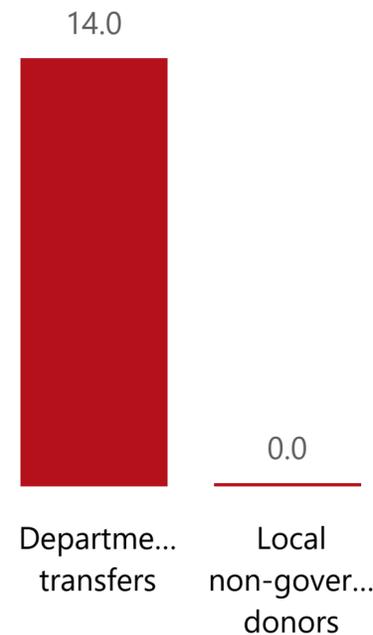
## Quarter

## Cluster

## Department

## Entity

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	18.7	14.0	95.0%
⊕ Interest & dividends		0.5	3.2%
⊕ Fin transactions	0.2	0.3	1.8%
⊕ Sales of G&S	3.6		
<b>Total</b>	<b>22.4</b>	<b>14.7</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE  
**12.2** 64.6%

Approved G&S  
**8.7** 94.0%

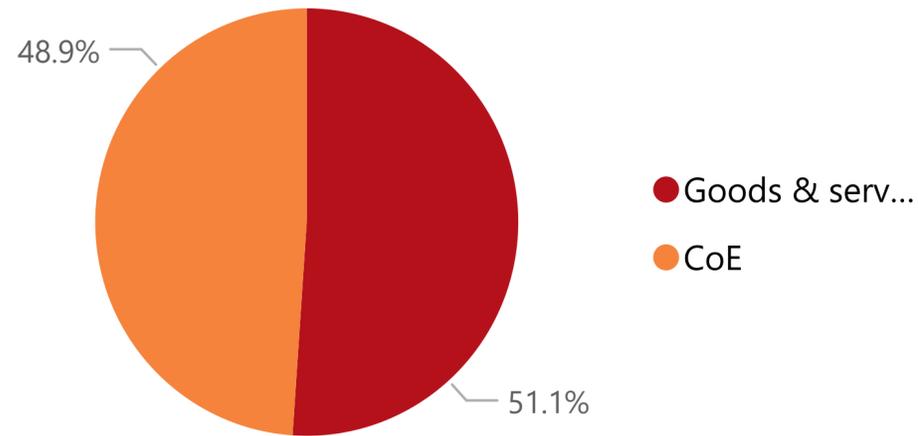
Approved transfers  
**(Blank)** 65.5%

## Actual vs Forecast

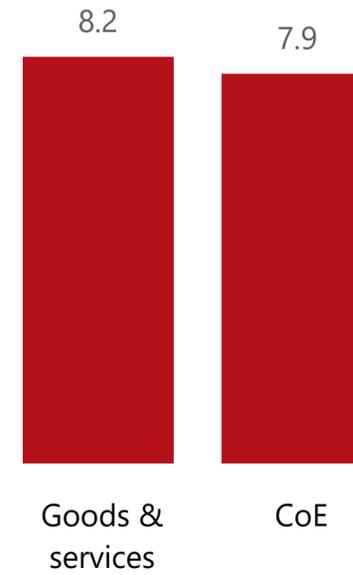
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Luthuli Museum

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	8.7	8.2	51.1%
⊕ CoE	12.2	7.9	48.9%
<b>Total</b>	<b>20.9</b>	<b>16.1</b>	<b>100.0%</b>